

State Board Expenditures

Prepared on 8/3/2021

Expenditure Categories	Actual FY21	FY 2022 Budget	FY22 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,177.00	2,000.00	-	2,000.00
Photocopying/Printing/Postage	1.79	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	-	21,803.00	-	21,803.00
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	8,137.50	16,000.00	-	16,000.00
Legal and Advisory Services	35,117.50	13,905.00	-	13,905.00
Per Diem	5,587.50	10,000.00	250.00	9,750.00
Total	\$ 50,021.29	\$ 71,708.00	\$ 250.00	\$ 71,458.00