

State Board Expenditures

Prepared on 5/6/19

Expenditure Categories	Actual FY18	FY 2019 Budget	FY19 YTD Expenditures	Remaining Funds
Advertising	-	4,500.00	894.00	3,606.00
Dues	18,841.00	19,750.00	25,072.00	(5,322.00)
Office Supplies/ Other Misc.	1,483.10	645.00	2,326.74	(1,681.74)
Photocopying/Printing/Postage	2,098.87	1,750.00	2,731.05	(981.05)
Conference Room & Equip. Rentals	800.00	2,150.00	950.00	1,200.00
Telephone	136.80	1,450.00	-	1,450.00
Travel & Rental Cars	11,908.30	24,000.00	18,315.83	5,684.17
Registrations Meeting/Conferences	-	1,600.00	45.00	1,555.00
Contracts				-
Regional Ed. Television Network - Contract	12,368.52	15,000.00	14,678.75	321.25
Little & Cicchetti - Contract		15,000.00	14,220.00	780.00
Per Diem	9,171.87	10,000.00	7,099.41	2,900.59
One time carryforward Act 46 & Rule Making		31,691.80		31,691.80
Total	\$ 56,808.46	\$ 127,536.80	\$ 86,332.78	\$ 41,204.02

Totals as of 4/30/19

Please note- Advertising for secretary's position will not show as an expenditure until FY19. (Paid for with purchasing card, and the credit card bill will be paid in FY19.)

Please note- \$25,072.00 listed under Dues was NASBE membership dues.